

PARA
Treasurers Report
2014 – 2015

PARA membership income in this fiscal year was slightly below what we budgeted. Income from PA Cup and Championship events was less than anticipated. Also the USSA EASF Educational Contribution that we received last year was a one year only contribution instead of an annual one as expected. On the positive side, we again had an improvement in our fund balance because of a decrease in our expenses.

Post season coaching expenses were significantly under budget. Also, as usually happens, several smaller budgeted amounts were not used. Adjustments have been made in the 2016 budget to bring us in line with our 2015 income and expenses and what we anticipate next years requirements will be.

Factoring in remaining known expenses this year, our overall fund balance will have improved by approximately \$2,000.00 in 2014 / 2015. Attached is a proposed budget for 2015 /2016.