**PARA**

**Treasurers Report**

**2013 – 2014**

PARA membership income in this fiscal year was slightly below what we budgeted, but overall income was over budget. We again had a significant improvement in our fund balance with overall income running ahead of expenses.

Expenses were just about on budget, when expected additional post season coaching expenses not yet paid are factored in. As usually happens, several smaller budgeted amounts were not used. We did go over budget in a few areas. The most significant of these was travel expenses to USSA meetings. Adjustments have been made in the 2014 budget to account for these items which we anticipate will continue to need funding as we go forward.

Remaining known expenses for this fiscal year are approximately $3,000.00. Factoring in these expenses, our overall fund balance will have improved by approximately $6,000.00 this year.

Treasury recommends that we increase funding for attending USSA meetings as shown on the attached proposed budget. We also recommend adjusting budgeted income to reflect 2013 actual amounts, and making no changes to our current fee structure.