

Proposal to adjust PARA Head Taxes to better meet athlete coaching budget

Submitted by Patrick Wende and Tom Yen

Rationale

PARA Head Taxes are presently \$9 per head for PA Cup Races and Championship events. Non-scored races are \$100 per event. With the institution of a PARA U16 State-wide 7 race series, there will be 4 more races from which the \$9 head tax will be collected. If the U16 membership remains the same for 2022 as it was in 2021, the additional head tax collected from 141 U16 athletes for 4 races would be \$5,076. Budget goal should match coaching needs.

There are no expected additional post-season events for U16 for the 2022 season that would require additional funds for coaching.

During the May 2020 PARA meeting there was discussion about decreasing or eliminating coaching support for the Piche's Invitational races. If this is the case, PARA coaching budget would decrease.

Spreadsheet illustrating 2022 head taxes based on the 2020 season summary and several options to keep the head tax revenue appropriate for athlete post season needs:

	2019-20 Head Tax Collection (per PARA ledger sheet)	2021-22 Projection	Projection Notes	\$5/start Champs \$300/race non-scored	\$7/start Champs \$100/race non-scored	\$7/start Champs \$200/race non-scored	\$8/start Champs \$100/race non-scored
PA Cup Series	8703	7200	based on 100 field size for 8 races @ \$9/start	4000	5600	5600	6400
U16 Series *	2169	7560	based on 120 field size for 7 races @ \$9/start	4200	4900	4900	5600
U14	1530	2160	based on 120 field size for 2 race days @ \$9/start (assuming we adopt the open championship model)	1200	1680	1680	1920
U12	1620	2160	based on 120 field size for 2 race days @ \$9/start (assuming we adopt the open championship model)	1200	1680	1680	1920
Non Championship Unscored Race Flat fee (unclear where these amounts live on ledger sheet)	1700	1700	17 Race days.Excludes u16 only non-championship races. Assume same amount @ \$100/day	5100	1700	3400	1700
Total	15722	20780		15700	15560	17260	17540
Difference		5058		22	-162	1538	1818
* U16 field size for 2021 season was 141 athletes							